

# Actual Cost Database and Cost Data Entry

April M. Brandt MASWCD Training Conference November 27, 2018



- Memorandum 2015-013
- Excel spreadsheet accessible on the Soil and Water Conservation District intranet site



- Secondary option for entering data for districts who have issues entering invoice information into the Actual Cost Database
- Districts who utilize the spreadsheet must submit it electronically to Bill Wilson so the information can be incorporated into the Actual Cost Database.



- Access it by going to the Soil and Water Conservation District intranet site: <a href="https://mosoilandwater.land/internal/home">https://mosoilandwater.land/internal/home</a>
- Click on "Forms" on the left hand side
- You will see a link for the spreadsheet and spreadsheet guidelines



Invoice					Unit
Date	Agency	Program	County	Practice Name (NRCS Specification)	(Specification)
	SWCD	State Cost Share	Select County		#N/A
	SWCD	State Cost Share	Select County		#N/A
	SWCD	State Cost Share	Select County		#N/A
	SWCD	State Cost Share	Select County		#N/A
	SWCD	State Cost Share	Select County		#N/A
	SWCD	State Cost Share	Select County		#N/A



Extent of	NRCS Sequence		Component			
Practice	#	<b>Component Name</b>	Unit	Quantity	Cost	Labor (Yes/No)
	#N/A		#N/A			Select if Labor is included
	#N/A		#N/A			Select if Labor is included
	#N/A		#N/A			Select if Labor is included
	#N/A		#N/A			Select if Labor is included
	#N/A		#N/A			Select if Labor is included



Column Heading	Input Needed			
Invoice Date	Date of applicable invoices			
Agency	None – Preloaded			
Program	None – Preloaded for State Cost-Share			
County	Select county from the drop-down menu			
Practice Name (NRCS	Select from the drop-down menu the NRCS specification that the			
Specifications)	practice utilizes			
Unit (Specification)	None - Auto loads based on Practice Name selection			
Extent (Specification)	Extents of the applicable practice*			
NRCS Sequence #	None – Auto loads with selection of component			
Component Name	Select component from the drop-down menu			
Component Unit	None – Auto loads with selection of component			
Quantity	Quantity of the component used			
Cost	Enter total cost of component identified			
Labor (Yes/No)	Indicate if Labor costs were included in the cost of components.			

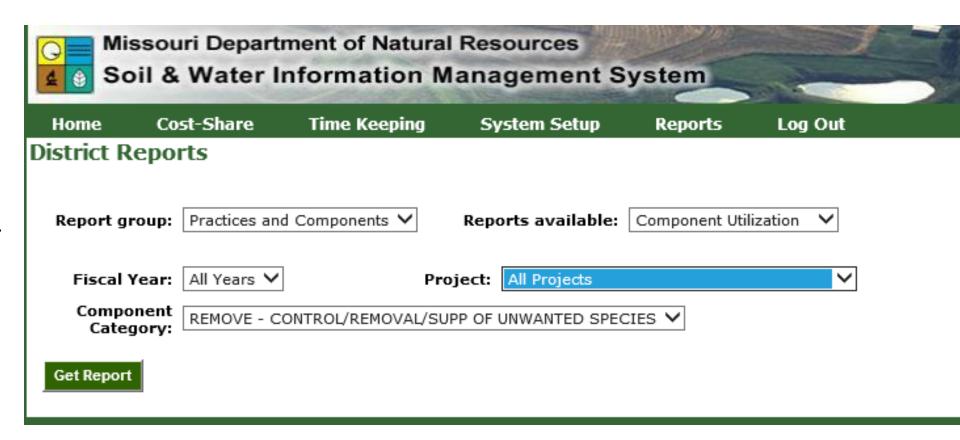
<sup>\*</sup>When entering the Extent (Specification), please note that MoSWIMS practices and the NRCS Specification may differ, example Terrace practices in MoSWIMS extents are listed in acres, Practice Name (NRCS Specifications) on the spreadsheet indicates feet.

## Cost Data Entry Numbers

Year	Total # Districts Entered Data	# Districts Utilized Spreadsheet	Total Data Points Received	Data Points Received on Spreadsheet
2016	50	8	3,121	385
2017	56	10	5,399	1420
2018	41	6	4,522	359



### Component Utilization report



### **Component Utilization**

(816)324-3196 EXT: 3

FY	NRCS Seq #	Component Name	Description			Unit	CS %	Active
2018	15	TERRBR BASENONPRWW	Terrace Broadbase nonparallel w/ open out			LINFT	75%	Y
Contrac	et #	Cooperator		Practice	Event	Extent		Approved
				DSL-44	CNT PMT	1,450.00	12/1	4/2017
FY	NRCS Seq #	Component Name	Description			Unit	CS %	Active
2018	18	TERRNRBASEW/UGO	Terrace Narrowbase w/ closed outlet (UGC	))		LINFT	75%	Y
Contrac	et #	Cooperator		Practice	Event	Extent	Board	Approved
				DSL-44	CNT PMT	1,800.00	06/0	5/2018
FY	NRCS Seq #	Component Name	Description			Unit	CS %	Active
2018	22	TOPSOILTERR	Top Soil For Terrace			LINFT	75%	Y
Contrac		Cooperator	Top Source remace	Practice	Event	Extent		Approved
				DSL-44	CNT PMT	1,550.00		2/2017
				DSL-44	CNT PMT	3,800.00		0/2017
				DSL-44	CNT PMT	4,950.00	09/2	0/2017
				DSL-44	CNT PMT	400.00	09/2	5/2017
				DSL-44	CNT PMT	2,150.00	10/2	4/2017
				DSL-44	CNT PMT	3,100.00	11/0	2/2017
				DSL-44	CNT PMT	2,150.00	04/0	9/2018
				DSL-44	CNT PMT	3,600.00	12/0	5/2017
				DSL-44	CNT PMT	4,200.00	03/3	0/2018
				DSL-05	CNT PMT	200.00	01/0	4/2018
				DSL-44	CNT PMT	3,500.00	01/0	4/2018
				DSL-44	CNT PMT	3,550.00	01/1	8/2018
				DSL-44	CNT PMT	3,125.00	04/1	1/2018
				DSL-44	CNT PMT	550.00	03/1	4/2018
			R	DSL-44	CNT PMT	2,150.00	04/0	9/2018
				DSL-44	CNT PMT	750.00	04/2	7/2018
				DSL-44	CNT PMT	1,325.00	05/0	1/2018
				DSL-44	CNT PMT	3,750.00		7/2018
				DSL-44	CNT PMT	1,475.00	04/1	7/2018
				DSL-44	CNT PMT	2,557.00	04/0	9/2018

, Fiscal Year = 2018, Project = SGE, Comp Cat = EARTHMOVING, Sort By Fiscal Year, Component Name, Project, Contract Number 1:24:00PM

11/16/2018



### Final Thoughts

- It is important to enter cost data because it allows districts to provide input for component state average costs that determine cooperator payments.
- Cost data can be entered anytime throughout the year.
- It is recommended to enter a minimum of 3 entries from actual receipts for each component.



### **Contact Information**

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