| From: | Soil \& Water Conservation Program |
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| To: | DNR.Soil and Water Conservation Districts staff; DNR.MGS SWC Staff |
| Cc: | Soil \& Water Conservation Program |
| Subject: | Cost-Share Update |
| Date: | Thursday, April 4, 2024 12:59:56 PM |

Good afternoon,

As we continue to work as a team to obligate funds to cooperators for conservation practices across the state, we are approaching the FY24 obligation goal of $\$ 59.5$ million. Currently, the Soil and Water Conservation Districts have obligated $\$ 58.3$ million in cost-share funds with 8,925 contracts across the state.

The program will continue to monitor the obligations in MoSWIMS. Once the obligations reach $\$ 59.5$ million, MoSWIMS will not allow any further board approved contracts in FY24. Districts will be able to continue to manage any board approved contracts with change orders following commission policies.

Please enter board approval dates on all contracts, change orders, and contract payments in MoSWIMS in a timely manner to ensure the program has the most accurate information on obligation levels.

Additionally, the cost-share appropriation for FY 24 is $\$ 50$ million and the total paid is nearing $\$ 30$ million with more than 5,500 contracts not yet paid. As practices are completed, districts are encouraged to submit payments as soon as possible to ensure cooperators can be paid in this fiscal year.

If you have any questions, please contact your coordinator.

Thank you.

Soil and Water Conservation Program
Missouri Geological Survey
Missouri Department of Natural Resources
573-751-4932

We'd like your feedback on the service you received from the Missouri Department of Natural Resources. Please consider taking a few minutes to complete the department's Customer Satisfaction Survey at https://www.surveymonkey.com/r/MoDNRsurvey. Thank you.

